Item 7

Consideration to Extend Term, Increase Funds And Change Rates – Northern Region Service Provider Contract (AS-4059)



Background

Service provider – MV Transportation

- Existing Contract
- Provides ADA complementary paratransit service in the San Fernando Valley (Northern Region)
- Term Five (5) years plus four (4) one-year options
- Current option Year 2 will expire July 31, 2025

Proposed Action:

Execute option years 3 and 4



Proposed Rates

	Current: Option Year 2 (8/24-7/25)	Proposed: Option Year 3 (8/25-7/26)	Proposed: Option Year 4 (8/26-7/27)
ADA Service - Fixed (monthly)	\$954,859.14	\$992,098.65	\$1,030,790.49
ADA Service - Variable (per trip)	\$44.67	\$46.41	\$48.22
As Needed Service – Variable (per hour)	\$53.52	\$55.61	\$57.78
Ripple Text Notification – Fixed (monthly, as requested by Access)	\$672.57	\$698.80	\$726.05



Financial Analysis

Service Providers Fully Loaded Rates

Fiscal Year	Northern (MV)	West/ Central (CTI)	Eastern (SGT)	Southern (GPI)	Santa Clarita (MV)	Antelope Valley (FT)
2025	\$70.30	\$57.87	\$57.96	\$53.30	\$76.29	\$82.33
2026	\$70.89	\$59.52	\$58.77	\$53.88	\$77.66	\$85.29
2027	\$72.61	TBD	\$60.30	\$55.34	\$79.27	\$88.15



Service Area Map



Performance

Key Performance Indicator	Standard	FY24	FY25*
On Time Performance	≥ 91%	92.7%	91.2%
Excessively Late Trips	≤ 0.10%	0.04%	0.05%
Excessively Long Trips	≤ 5%	4.2%	4.3%
Missed Trips	≤ 0.75%	0.51%	0.60%
Denials	0	0	0
Access to Work On Time Performance	≥ 94%	97.6%	94.8%
Average Hold Time (Reservations-Seconds)	≤ 120	77	54
Calls On Hold > 5 Min (Reservations)	≤ 5%	2.8%	1.4%
Calls On Hold > 5 Min (ETA)	≤ 10%	3.4%	1.8%
Complaints Per 1,000 Trips	≤ 4.0	2.3	2.6
Preventable Incidents Per 100,000 Miles	≤ 0.25	0.29	0.30
Preventable Collisions Per 100,000 Miles	≤ 0.75	0.58	0.52
Miles Between Road Calls	≥ 25,000	50,070	47,464**

^{*}Through November 2024



^{**}Through September 2024

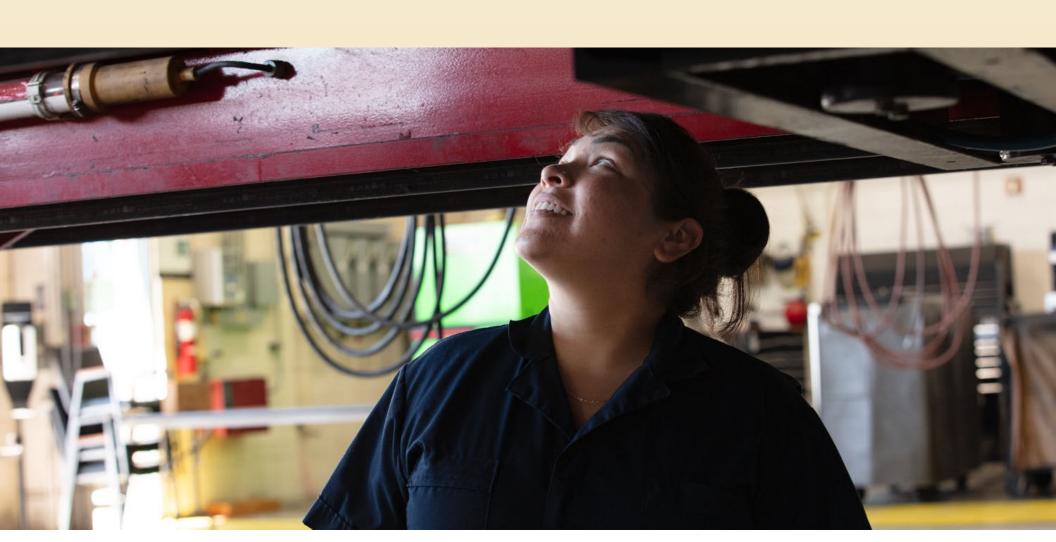
Recommendation

Authorize an increase in funds of \$82,794,215, a change in rates of compensation, and an extension in the period of performance for two (2) years, from August 1, 2025, through July 31, 2027 for Contract AS-4059 with MV Transportation.



Item 8

Local, State and Federal Legislative Update



Los Angeles Update

County of Los Angeles

- Briefing with Office of Supervisor Solis
- Measure G Election Results: Board Expansion, New Elected Office of Chief Executive

City of Los Angeles

- Los Angeles City Council Presidency
- Los Angeles City Council Election Results, Districts 2, 10, and 14
- Metro Board Appointments



California Legislative Update

August 31st, 2024, Final Adjournment

1206 Bills sent to Governor Newsom

December 2nd, 2024, Organizational Session

New California Legislators will be sworn in

January 6, 2025, Legislature Returns

Beginning of 2025 – 2026 session



California Legislative Update

Ongoing Projected State General Fund Deficit

Deficits projected to last through 2028

California Transit Association Sponsored legislation (updates)

Update on AB 2043 (Boerner-Horvath) Medi-Cal Benefits

Final Legislative Push Prior to August 31st Adjournment

Number of bills remaining

2024 Election Year Results

- 120 members of the Legislature
- All 80 Assembly seats were up for election
- 20 of the 40 Senate seats were up for election
- Trump vs California effect



Presidential Election and Transition

Former President Donald Trump elected 47th President in 312-226 Electoral College vote with popular vote majority

Transition Milestones

- Joint Session of Congress to certify election on January 6, 2025
- Inauguration Day on January 20, 2025

President-elect Trump and Transition Team nominating and appointing key Administration officials

DOT transition to Republican leadership

Prospects for IIJA implementation and transit policy moving forward



119th Congress: Senate

Republican majority with at least 52 seats Republican Leadership

- Majority Leader John Thune (R-SD)
- Majority Whip John Barrasso (R-WY)
- Conference Chair Tom Cotton (R-AR)
- Policy Committee Chair Shelley Moore Capito (R-WV)

Democratic Leadership

- Senator Adam Schiff replacing Senator Laphonza Butler as Junior Senator from California
- Senate will process nominations from President-elect Trump



119th Congress: House of Representatives

Republican control with narrow majority Republican Leadership

- House Speaker Mike Johnson (R-LA-04) re-nominated
- Floor vote on January 3, 2025
- Majority Leader Steve Scalise (R-LA-01)
- Majority Whip Tom Emmer (R-MN-06)
- Conference Chair Lisa McClain (R-MI-09)
- Policy Committee Chair Kevin Hern (R-OK-01)

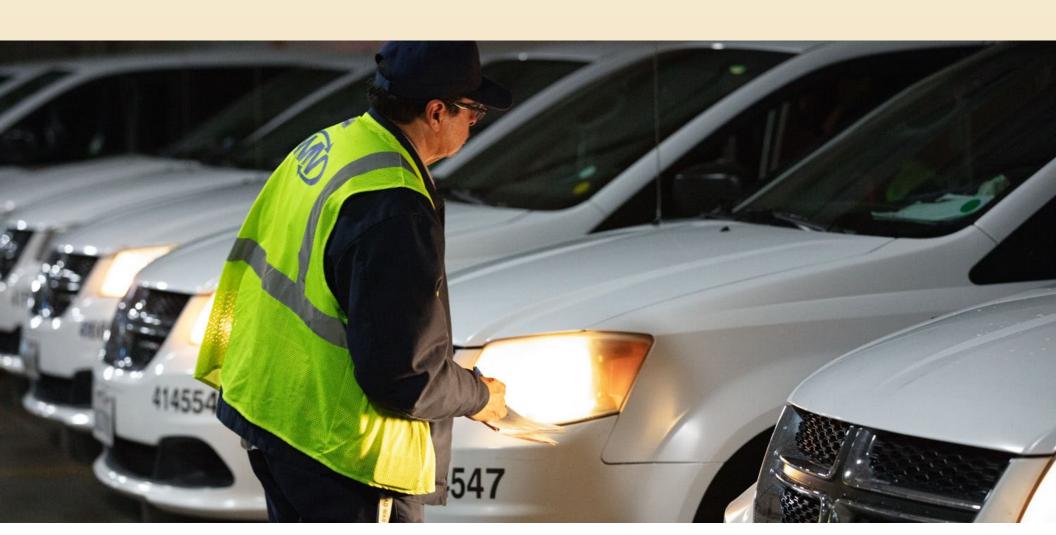
Democratic Leadership

Changes in Los Angeles County Congressional delegation Legislative agenda in 2025



Item 9

Operations Update



Statistics

	October 2023	October 2024	% Change
Vehicle Trips Completed	297,847	338,849	+14%
Passenger Trips Completed	367,466	418,982	+14%
Reservation Calls Answered	211,540	219,239	+4%
ETA Calls Answered	49,353	79,459	+61%
Online Reservations	30,014	54,379	+81%



Performance Report Card

	October			
Key Performance Indicator	Standard	2024	FY25	
On Time Performance	≥ 91%	90.9%	92.3%	
Excessively Late Trips	≤ 0.10%	0.03%	0.02%	
Excessively Long Trips	≤ 5%	4.4%	3.7%	
Missed Trips	≤ 0.75%	0.37%	0.33%	
Denials	≤ 0	0	0	
Access to Work On Time Performance	≥ 94%	96.3%	96.1%	
Average Hold Time in Seconds (Reservations)	≤ 120	59	54	
Calls On Hold > 5 Min (Reservations)	≤ 5%	2.9%	2.7%	
Calls On Hold > 5 Min (ETAs)	≤ 10%	3.0%	2.9%	
Calls On Hold > 5 Min (Cancellations)	≤ 10%	3.1%	2.7%	
Complaints Per 1,000 Trips	≤ 4.0	2.4	2.1	
Preventable Incidents per 100,000 Miles	≤ 0.25	0.49	0.30	
Preventable Collisions per 100,000 Miles	≤ 0.75	1.03	0.88	
Miles Between Road Calls	≥ 25,000	48,985	40,099	



Green is good, yellow is cautiously optimistic, red is not meeting standard

October

Vehicle Procurement Status

- Build of 67 small Ram ProMasters completed; last vehicle delivered in early November
- Build of 3 Cutaways pending; delivery expected in January
- Next purchase of vehicles was approved by the Board in September; orders are being finalized as final pricing has been confirmed
 - 145 small Ram ProMasters
 - 2 large battery electric Ram ProMasters
 - 14 Turtle Top Cutaways



access

Access Ridership to Special Events

Event	Location	Date(s)	Pick-ups	Drop-offs
Superbowl LVI	So-Fi Stadium	2/13/22	3	2
College Football Championship	So-Fi Stadium	1/9/23	2	2
CONCACAF Gold Cup Final	So-Fi Stadium	7/16/23	0	4
Taylor Swift Concerts (6)	So-Fi Stadium	Aug 2023	7	25
Beyonce Concerts (3)	So-Fi Stadium	Sept 2023	7	18
		·		
Abilities Expo – Day 2	LA Convention Center	3/16/24	121	130
LA County Fair	Pomona Fairgrounds	5/9/24	27	26
Soccer – Mexico v. New Zealand	Rose Bowl	9/7/24	1	3
Baseball – Dodgers v. Padres	Dodger Stadium	9/25/24	18	22

